

CHANGE REQUEST / AMENDMENT

PIJ ID DE21025 - DTS IT Equipment 2022

Arizona Department of Administration

Original Budget:

Total Development Budget \$ 4,828,000.00
Total Operational Budget \$ 00.00
Total Overall Budget \$ 4,828,000.00

Areas Affected:

End Date Yes
Development Costs No
Scope No

Original End Date: 8/30/22 Revised End Date: 2/28/23

Change Description:

On July 21, 2021 the DTS IT Equipment 2022 Project Investment Justification (PIJ) was approved with conditions by ADOA-ASET. The project is a hardware purchase set up for FY22 equipment refresh. Due to significant issues with supply chains for the equipment needed the project has not been able to receive a large portion of the equipment already ordered. An extension to the end date will be requested in order to allow additional time for the equipment to arrive, while allowing time to develop a more predictable FY23 equipment refresh plan if and/or when it is needed.

Original Financials Detail:

FY	PIJ Category	Development	Operational	Description
2022	Hardware	\$4,828,000.00	\$0	Equipment Refresh

